



Auburn Public Library District

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Agenda

Auburn Public Library District Budget Committee Meeting June 27th 2026, 10 am

Called to order 10:07 am

Present: Dan Dixon, Jen Deluhery, Mike Deluhery, Lacy Strader, Ashley Jarrett, Amanda Kendall, Nicole Szynski

New Business

- Review upcoming fiscal year documentation
 - We discussed the Per Capita Grant Award Letter and expected Levy Rate documentation.
 - Mr. Mike Deluhery shared his expertise on how PTELL and how it impacts our levy.
- Compare to current year's documentation
 - We compared last year's documentation to next year's expected amounts.
- Discuss options
 - We discussed which line items to add funds to where possible and settled on adding to utilities (as utility rates continue to rise) and technology (as we have added Steamline website hosting to be compliant with ADA, per the law)
 - Amanda will inform the library's legal team of this suggestion as they prepare our B&A ordinance.

The meeting adjourned at 10:36 am